

## Aviation Programs

## AIRPORT HISTORICAL CIP REPORT

## CAMILLA - CAMILLA-MITCHELL COUNTY - CXU

Fiscal Year	CIP Historical Description	Federal Cost	State Cost	Local Cost	Total Cost
1978	Mark Airfield (Statewide Project)	\$0.00	\$519.68	\$173.23	\$692.91
	<b>Annual Total:</b>	<b>\$0.00</b>	<b>\$519.68</b>	<b>\$173.23</b>	<b>\$692.91</b>
1983	Mark Rwy and Twy.	\$0.00	\$1,922.36	\$0.00	\$1,922.36
	MIRL - Rehabilitate. Rotating Beacon - Replace.	\$0.00	\$4,513.00	\$1,687.00	\$6,200.00
	<b>Annual Total:</b>	<b>\$0.00</b>	<b>\$6,435.36</b>	<b>\$1,687.00</b>	<b>\$8,122.36</b>
1986	Rwy 8/26 - 800' Rwy Extension to East. (3200' to 4000')	\$0.00	\$76,500.00	\$76,500.00	\$153,000.00
	<b>Annual Total:</b>	<b>\$0.00</b>	<b>\$76,500.00</b>	<b>\$76,500.00</b>	<b>\$153,000.00</b>
1987	Overlay and Mark Airfield	\$0.00	\$106,154.54	\$31,080.46	\$137,235.00
	<b>Annual Total:</b>	<b>\$0.00</b>	<b>\$106,154.54</b>	<b>\$31,080.46</b>	<b>\$137,235.00</b>
1997	NDB with AWOS-A	\$0.00	\$20,746.00	\$6,916.00	\$27,662.00
	<b>Annual Total:</b>	<b>\$0.00</b>	<b>\$20,746.00</b>	<b>\$6,916.00</b>	<b>\$27,662.00</b>
1998	Crack Seal & Mark Airfield	\$0.00	\$32,075.00	\$8,400.00	\$40,475.00
	<b>Annual Total:</b>	<b>\$0.00</b>	<b>\$32,075.00</b>	<b>\$8,400.00</b>	<b>\$40,475.00</b>
1999	Overlay Apron	\$0.00	\$48,338.00	\$16,112.00	\$64,450.00
	<b>Annual Total:</b>	<b>\$0.00</b>	<b>\$48,338.00</b>	<b>\$16,112.00</b>	<b>\$64,450.00</b>
2001	Acquire Land for Approaches	\$35,100.00	\$0.00	\$3,900.00	\$39,000.00
	Conduct Airport Master Plan Study	\$45,900.00	\$0.00	\$5,100.00	\$51,000.00
	Install AWOS-III	\$0.00	\$44,681.00	\$14,894.00	\$59,575.00
	<b>Annual Total:</b>	<b>\$81,000.00</b>	<b>\$44,681.00</b>	<b>\$23,894.00</b>	<b>\$149,575.00</b>
2002	Acquire Land for Approaches	\$57,150.00	\$0.00	\$6,350.00	\$63,500.00
	Extend Runway	\$60,030.00	\$0.00	\$6,670.00	\$66,700.00
	<b>Annual Total:</b>	<b>\$117,180.00</b>	<b>\$0.00</b>	<b>\$13,020.00</b>	<b>\$130,200.00</b>
2005	Site Preparation Runway Extension	\$370,184.00	\$9,542.00	\$9,942.00	\$389,668.00
	<b>Annual Total:</b>	<b>\$370,184.00</b>	<b>\$9,542.00</b>	<b>\$9,942.00</b>	<b>\$389,668.00</b>
<b>Grand Total:</b>		<b>\$568,364.00</b>	<b>\$344,991.58</b>	<b>\$187,724.69</b>	<b>\$1,101,080.27</b>